

Steuben County
Land Bank Corp.
FY 2020 Budget

Revenues:	FY 2020
County Contribution	\$0
Municipal Contributions	\$0
Enterprise Grant	\$490,000
Sale of Properties	\$85,000
Surplus from 2019	\$235,000
Total Revenues:	\$810,000
Expenses:	
Property Acquisitions:	\$10,000
Property Maintenance	\$20,000
Renovation Costs:	\$300,000
Demolition Costs:	\$30,000
Environmentals	\$21,000
Utilities	\$10,000
Brokerage/Sale	\$6,000
Audit/accounting fees	\$5,000
Legal Services	\$10,000
Management services	\$47,310
Insurance	\$35,000
Dues/subscriptions/fees	\$2,000
Events/marketing/conferences	\$4,000
Contingency	\$129,000
Total Expenses	\$629,310
NET:	\$180,690

Adopted November 6, 2019